



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS  
RESOLUTION NO. 91 – 2023**

**APPROVING THE CITY OF WEST SACRAMENTO'S TRANSPORTATION DEVELOPMENT ACT CLAIM  
FOR FISCAL YEAR 2023-2024 CLAIM OF \$9,666,470.08**

**WHEREAS,** the City of West Sacramento has submitted a claim for Fiscal Year (FY) 2023-2024 Local Transportation Funds (LTF) for \$2,750,602.08 and State Transit Assistance (STA) for \$630,458 and;

**WHEREAS,** the city is requesting unclaimed LTF for FY22-23 for \$810,417.14 and unclaimed STA fund for FY18-19 (\$8,139.99), FY19-20 (\$477,692), FY20-21 (\$282,114), FY21-22(461,163), and FY22-23 (658,441) and;

**WHEREAS,** the City of West Sacramento will continue to fund VIA, an on-demand micro transit program under the provisions of the Transportation Development Act and purposes as follows:

Local Transportation Fund				Approved 10/19/2023		
Public Utility Code	Purpose	Year of Funds	Previous Award	Adjustments	Claim Amount	Total apportionment
Article 8 – Section 99400(c)	Yolobus Operations	FY22-23	\$515,119	\$512,795	\$1,027,914	
Article 4 – Section 99260(a)	Bus Shelter & Harbor Yard	FY22-23	\$30,000	\$35,000	\$65,000	
Article 8 – Section 99400(d)	VIA on-demand	FY22-23	\$2,484,600.99	\$262,622.13	\$2,747,223.12	
Article 4-Section 99262	SACOG Planning	FY22-23	\$118,767	\$0	\$118,767	
<b>Subtotal</b>		<b>FY22-23</b>	<b>\$3,148,487</b>	<b>\$810,417</b>	<b>\$3,958,904</b>	<b>\$3,958,904</b>
Article 8 – Section 99400(d)	VIA on-demand	FY23-24	\$0	\$2,636,756	\$2,636,756	
Article 4-Section 99262	SACOG Planning	FY23-24	\$113,846	\$113,846	\$113,846	<b>\$113,846</b>
<b>Subtotal</b>		<b>FY23-24</b>	<b>\$113,846</b>	<b>\$2,750,602</b>	<b>\$2,750,602</b>	<b>\$3,794,876</b>
<b>Total LTF Claim</b>			<b>\$3,262,333</b>	<b>\$3,561,019</b>	<b><u>\$6,709,506</u></b>	

State Transit Assistance Fund				Approved 10/19/2023		
Public Utility Code	Purpose	Year of Funds	Previous Award	Adjustments	Claim Amount	Total apportionment
Article 4 – Section 6731(b)	Yolobus Planning & Operations-ADA Paratransit	FY18-19	\$246,684.00	\$0.00	\$246,684.00	
Article 4 Section 6731 (b)	Local transit Planning & Coordination	FY18-19	\$192,272.01	\$0.00	\$192,272.01	
Article 4 Section 6731 (b)	Yolobus Fixed Route	FY18-19	\$0.00	\$8,139.99	\$8,139.99	
<b>subtotal</b>			<b>\$438,956.01</b>	<b>\$8,139.99</b>	<b>\$447,096.00</b>	<b>\$447,096.00</b>
Article 4 Section 6731 (b)	Yolobus Fixed Route	FY19-20	\$0.00	\$0.00	\$477,692.00	<b>\$477,692</b>
Article 4 Section 6731 (b)	Yolobus Fixed Route	FY 20-21	\$0.00	\$0.00	\$282,114.00	<b>\$282,114</b>
Article 4 Section 6731 (b)	Yolobus Fixed Route	FY21-22	\$0.00	\$0.00	\$461,163.00	<b>\$461,163</b>
<b>subtotal</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,220,969.00</b>	
Article 4 Section 6731 (b)	Yolobus Fixed Route	FY22-23	\$0.00	\$0.00	\$503,822.00	
Article 4 Section 6731 (b)	YoloTD Paratransit	FY22-23	\$0.00	\$0.00	\$154,619.00	
<b>subtotal</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$658,441.00</b>	<b>\$658,441</b>
Article 4 Section 6731 (b)	YoloTD Paratransit	FY23-24	\$0.00	\$0.00	\$261,381.00	
Article 4 Section 6731 (b)	YoloTD Admin Planning	FY23-24	\$0.00	\$0.00	\$369,077.00	
<b>Sutotal</b>		<b>FY23-24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$630,458.00</b>	<b>\$630,458</b>
Total STA Claim			<b>438,956.01</b>	<b>8,139.99</b>	<b>2,956,964.00</b>	
<b>Total Claim-LTF &amp;STA</b>			<b>3,701,288.87</b>	<b>3,569,159.21</b>	<b>9,666,470.08</b>	

**WHEREAS**, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY18-19, FY20-21, FY21-22, FY22-23, and FY23-24 and;

**WHEREAS**, the Board Resolution No. 21-2023 on February 16, 2023, found that there are no unmet transit needs that are reasonable to meet in the City of West Sacramento; and

**BE IT FURTHER RESOLVED** that the Board hereby approves the request for \$6,709,506.08 LTF, and \$2,956,964 STA Fund for a total claim of \$9,666,470.08 and authorizes the forwarding of funds to the City of West Sacramento in proportion to funds received from the State.

**PASSED AND ADOPTED**, this 19<sup>th</sup> day of October 2023 by the following vote of the Board of Directors:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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Patrick Kennedy  
Chair

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James Corless  
Executive Director